

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-116,710.88	\$415,261.75	70	-116,710.88	\$415,261.75	70	\$0.00	0.00%
A2a - Residential Coordinated Delivery	88,743.24	\$370,293.22	126	88,743.24	\$370,293.22	126	\$20,152,169.17	1.84%
A2b - Residential Conservation Services (RCS)	0.00	\$25,949.70	103	0.00	\$25,949.70	103	\$3,960,500.00	0.66%
A2c - Residential Retail	-60,726.26	\$895,399.03	496	-60,726.26	\$895,399.03	496	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,903.80	36	0.00	\$1,903.80	36	\$0.00	0.00%
Res Subtotal	-88,693.91	\$1,708,807.50	831.00	-88,693.91	\$1,708,807.50	831	\$24,112,669.17	
Res % of Total	-38.91%	73.69%	88.88%	-38.91%	73.69%	88.88%	56.77%	
B1a - Income Eligible Coordinated Delivery	4,687.61	\$231,630.76	44	4,687.61	\$231,630.76	44	\$5,924,462.67	3.91%
IE Subtotal	4,687.61	\$231,630.76	44.00	4,687.61	\$231,630.76	44	\$5,924,462.67	
IE % of Total	2.06%	9.99%	4.71%	2.06%	9.99%	4.71%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,321.00	3	0.00	\$2,321.00	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$128.75	1	0.00	\$128.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	280,251.20	\$228,615.32	23	280,251.20	\$228,615.32	23	\$12,435,104.30	1.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,722.42	\$147,478.41	33	31,722.42	\$147,478.41	33	\$0.00	0.00%
C&I Subtotal	311,973.62	\$378,543.48	60.00	311,973.62	\$378,543.48	60	\$12,435,104.30	
C&I % of Total	136.85%	16.32%	6.42%	136.85%	16.32%	6.42%	29.28%	
Total	227,967.32	\$2,318,981.74	935	227,967.32	\$2,318,981.74	935	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.